

City of Piedmont
COUNCIL AGENDA REPORT

DATE: January 6, 2025
TO: Mayor and Council
FROM: Rosanna Bayon Moore, City Administrator
SUBJECT: Update on the Emergency Dispatch Center Remodel Project

RECOMMENDATION

This is an informational item, no action is required.

CONSTRUCTION PROGRESS

- Significant progress has been made toward project completion since issuance of the Notice to Proceed (NTP) to Giant Construction on June 24, 2024.
- Project has encountered no significant delays.
- Budget is on track overall.
- Building security and continuous services have been maintained despite a 75% floor area space reduction.

Since the beginning of the project in June, the following tasks have been completed:

- Demolition of interior and exterior.
- Procurement of steel beams and electrical equipment.
- Installation of utilities, including electrical conduits, mechanical conduits, sewer and storm drain pipelines.
- PG&E trenching to the main electrical switchboard.
- Pour of the interior concrete slab and footings.
- Pour of the new generator slab and exterior concrete flatwork.
- Preliminary installation of exterior steel fence.
- Pour of the exterior patio concrete slab.

Over the next several months, the following tasks are anticipated to be underway:

- Complete installation of structural steel beams by the end of January 2025.
- Installation of electrical switchgear in February.
- Installation of new electrical generator in February.
- Complete electrical work in March.

- PG&E electrical connection in April.
- Complete interior architectural work between March – May 2025.
- Complete finalized punch list, testing and commissioning by June 2025.

CONSTRUCTION SCHEDULE AS OF DECEMBER 31, 2024

- Project is estimated to be 57% complete.
- Contractor has used 108 out of the original 175 working days allocated.
- Approved change orders increased the working days total to 190.
- The project’s substantial completion date is currently estimated as May 12, 2025, with a final completion date of June 5, 2025.
- Intervening change orders or supply chain issues may occur and subsequently impact the completion date out.

BUDGET

The CA 9-1-1 Branch of the California Office of Emergency Services provides direct funding to Public Safety Answering Points (PSAPs) for a complete 9-1-1 system. Call Processing Equipment (CPE) replacement is required to follow the Direct Funding Process, using the current State 9-1-1 CPE Master Procurement Agreement. With prior approval from the CA 9-1-1 Branch, the Direct Funding Process allows the PSAP to order equipment and services and have all invoices billed and mailed directly to the CA 9-1-1 Branch. The CA 9-1-1 Branch provides funding for equipment replacement every five years. PSAPs can either procure new CPE or may opt for a hardware refresh and new five-year cycle with their current CPE vendor. The allocated amount from the state to the City of Piedmont’s PSAP for the current funding period is \$199,000.

With regard to the budget, approximately 3.1% of available contingency funds have been used as part of approved change order requests. The project continues to be well within authorized budget parameters.

	Expenditures to Date	Project Budget
Construction	\$ 519,948	\$1,815,400
Construction Contingency	\$ 8,417	\$ 272,310
Construction Total	\$ 528,365	\$2,087,710
Soft Costs	\$ 384,097	\$ 773,055
Furniture, Fixtures, Equipment	\$ 0	\$ 220,000
Total	\$ 912,462	\$3,080,765

By: Daniel Gonzales, Director of Public Works
 Jeremy Bowers, Police Chief